

QUARTERLY REPORT

TITLE: Delta Smelt Culture Project

Total Project Costs Breakdown: \$194,870

Funding from CALFED: 194,870

Funding from others: 0

Project Schedule:

Phase 1 one year

Phase 2 N/A

Applicant: Doroshov/Lindberg

CALFED Project No: B-81581 (98-002)

Budget year: FY 98-99

Statement Quarter: April-June 99

		Quarterly Budget				Annual Budget			
		Budget	Accrued	Variance	*	Budget	Accrued	Balance	*
		Expenditures				Expenditures to Complete			
Task 1:	Physical improvements at site	126,000	126,000	0		65,826	65,826	0	
Schedule:	Jul 98 - Jun 99								
Percent Work Complete Task	100%								
Task 2:	Broodfish collection and maintenance, rotifer culture	37,205	38,198	993		99,214	99,214	0	
Schedule:	Nov 98- Jun 99								
Percent Work Complete Task	100%								
Task 3:	Larval rearing	11,713	9000	2713		23,427	9000	14,427	
Schedule:	Apr - Sep 99								
Percent Work Complete Task	50%								
Task 4:	Post-larval field collection	6403	2000	4403	*	6,403	2000	4,403	
Schedule:	June 99*								
Percent Work Complete Task	30%								
Task 5:	Submit final report	0	0	0		0	0	0	
Schedule:	Oct-99								
Percent Work Complete Task	0%								

* Original procedures for task deemed too ambitious. Juveniles collected from fish salvage operation are being monitored for survival. Completion of Task 4 expected August 99.

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